# WHEELING TOWNSHIP COMMUNITY MENTAL HEALTH BOARD

# ONE AND THREE YEAR PLAN

### **Mission Statement**

To ensure that services related to mental illness, developmental disabilities, and substance abuse are available and known to the residents of Wheeling Township.

In light of our mission statement, the recently completed assessment, and our ongoing commitment to maintain and improve the mental health of our community, focusing on those most in need: those with mental illness, intellectual and developmental disability and substance use disorder, we submit this 1 and 3 year plan for the Wheeling Township Community Mental Health Board.

### Year One

- 1. Hire a Mental Health Board Manager.
- 2. Review contracting procedures with funded agencies to institute the use of Expenditure-Reimbursement Grants.
- 3. Maintain/increase funding specific to existing Funded Agencies and new applicants when appropriate.
- 4. Review Transportation service options to implement as appropriate.
- 5. Expand the information available on the 708 Board page of the Wheeling Township website.
- 6. Contract translation service in conjunction with the Township.
- 7. Site visit to evaluate and familiarize Board members with programs.
- 8. Mental Health Fair

# Year Three

- 1. Referral Program Management and software
- 2. Encourage staffing in the community.
- 3. Community outreach.
- 4. Evaluate the effectiveness of existing programs.
- 5. Establish a respite program for care givers
- 6. Re -evaluation of the Community
- 7. Apply for Grants
- 8. Create a 501c (3)